

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Adopted by the Board of Education
2023-2024**

Resolved that this resolutions shall be the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2023-2024: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the **General Fund** of the Mackinaw City Public Schools for the fiscal year of 2023-2024 is as follows:

Estimated Beginning Fund Balance	1,512,628
Revenues	
Local	3,051,616
State	465,733
Federal	74,455
ISD/Special Education	58,250
Other	_____
Total	<u><u>3,650,054</u></u>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Programs	1,978,755
Added Needs	240,946
Support Services	
Pupil Support	134,961
Instructional Support	20,085
School Administration	324,303
Building Administration	50,975
Fiscal Services	62,209
Maintenance & Security	289,871
Transportation	132,070
Technology	34,211
Athletics	105,663
Community Activities	
Building Improvement	16,606
Transfers out Food Service	_____
Total	<u><u>3,390,655</u></u>

Net Revenues over Expenditures **259,399**

Projected Ending Fund Balance **1,772,027**

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is to take effect on July 1, 2023

Secretary, Board of Education