

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Adopted by the Board of Education
2019-2020**

Resolved that this resolutions shall be the amended general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2019-2020: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2019-2020 is as follows:

	Adopted	Amended April 2020	Final June 2020
Estimated Beginning Fund Balance	260,919	273,772	273,772
Revenues			
Local	2,276,041	2,304,216	2,297,776
State	251,465	281,852	282,526
Federal	69,827	99,035	80,784
ISD/Special Education	43,396	44,655	53,538
Other			
Total	<u>2,640,729</u>	<u>2,729,758</u>	<u>2,714,624</u>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction			
Basic Programs	1,496,071	1,529,281	1,502,892
Added Needs	206,161	208,024	203,413
Support Services			
Pupil Support	49,932	54,604	50,801
Instructional Support	34,767	25,427	20,532
School Administration	253,571	255,531	250,204
Building Administration	51,967	55,824	54,353
Fiscal Services	39,947	39,016	42,098
Maintenance	183,652	187,630	187,392
Transportation	56,866	57,295	44,506
Technology	17,980	22,150	21,353
Athletics	102,741	95,656	71,773
Community Activities	0	735	-
Transfers out Food Service	3,500	3,500	3,466
Total	<u>2,497,155</u>	<u>2,534,673</u>	<u>2,452,783</u>
Net Revenues over Expenditures	143,574	195,085	261,841
Projected Ending Fund Balance	<u>404,493</u>	<u>468,857</u>	<u>535,613</u>

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is adopted on June 24, 2020

Secretary, Board of Education