

**Mackinaw City Public Schools Budget  
General Appropriations Resolution  
Adopted by the Board of Education  
2020-2021**

Resolved that this resolutions shall be the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2020-2021: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2020-2021 is as follows:

<b>Estimated Beginning Fund Balance</b>	535,613
<b>Revenues</b>	
Local	2,426,576
State	203,443
Federal	104,508
ISD/Special Education	44,655
Other	_____
<b>Total</b>	<b><u><u>2,779,182</u></u></b>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction	
Basic Programs	1,565,484
Added Needs	212,556
Support Services	
Pupil Support	54,604
Instructional Support	23,799
School Administration	266,560
Building Administration	55,824
Fiscal Services	42,096
Maintenance	252,291
Transportation	62,295
Technology	22,150
Athletics	95,656
Community Activities	735
Transfers out Food Service	3,500
	_____
<b>Total</b>	<b><u><u>2,657,550</u></u></b>
<b>Net Revenues over Expenditures</b>	<b>121,632</b>
<b>Projected Ending Fund Balance</b>	<b><u><u>657,245</u></u></b>

Be it futher resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is to take effect on July 1, 2020

Secretary, Board of Education