

**Mackinaw City Public Schools Budget  
General Appropriations Resolution  
Amendment by the Board of Education  
2023-2024**

Resolved that this resolution shall be an amendment to the general appropriations of Mackinaw City Public Schools District for the fiscal year 2023-2024: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the **General Fund** of the Mackinaw City Public Schools for the fiscal year of 2023-2024 is amended as follows:

	<b>Adopted 2023-2024</b>	<b>Amendment March 2024</b>	<b>Final 2023-2024</b>
<b>Beginning Fund Balance</b>	<b>1,512,628</b>	<b>1,620,035</b>	<b>1,620,035</b>
<b>Revenues</b>			
Local	3,051,616	3126616	3125984
State	465,733	616314	659630
Federal	74,455	79164	79164
ISD/Special Education	58,250	61930	62574
Other			
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<b>Total</b>	<b><u>3,650,054</u></b>	<b><u>3,884,024</u></b>	<b><u>3,927,352</u></b>

Be it further resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>			
Instruction			
Basic Programs	1,978,755	1,978,165	1,978,954
Added Needs	240,946	279,224	291,619
Support Services			
Pupil Support	134,961	136,192	129,882
Instructional Support	20,085	20,585	21,085
School Administration	324,303	336,010	344,444
Building Administration	50,975	50,976	63,837
Fiscal Services	62,209	62,219	60,329
Maintenance	289,871	314,861	313,157
Transportation	132,070	144,633	143,849
Technology	34,211	36,605	37,415
Athletics	105,663	115,668	133,275
Community Activities			
Building Improvement	16,606	133,808	218,808
Transfers out Food Service			
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<b>Total</b>	<b><u>3,390,655</u></b>	<b><u>3,608,946</u></b>	<b><u>3,736,654</u></b>
<b>Net Revenues over Expenditures</b>	<b>259,399</b>	<b>275,078</b>	<b>190,698</b>
<b>Projected Ending Fund Balance</b>	<b><u>1,772,027</u></b>	<b><u>1,895,113</u></b>	<b><u>1,810,733</u></b>

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

Resolution declared adopted effective: June 26, 2024

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Secretary, Board of Education