

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Admendment by the Board of Education
2023-2024**

Resolved that this resolution shall be an amendment to the general appropriations of Mackinaw City Public Schools District for the fiscal year 2023-2024: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the **General Fund** of the Mackinaw City Public Schools for the fiscal year of 2023-2024 is amended as follows:

	Adopted 2023-2024	Amendment March 2024
Beginning Fund Balance	1,512,628	1,620,035
Revenues		
Local	3,051,616	3126616
State	465,733	616314
Federal	74,455	79164
ISD/Special Education	58,250	61930
Other	_____	_____
Total	<u>3,650,054</u>	<u>3,884,024</u>

Be it further resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
Basic Programs	1,978,755	1,978,165
Added Needs	240,946	279,224
Support Services		
Pupil Support	134,961	136,192
Instructional Support	20,085	20,585
School Administration	324,303	336,010
Building Administration	50,975	50,976
Fiscal Services	62,209	62,219
Maintenance	289,871	314,861
Transportation	132,070	144,633
Technology	34,211	36,605
Athletics	105,663	115,668
Community Activities		
Building Improvement	16,606	133,808
Transfers out Food Service	_____	_____
Total	<u>3,390,655</u>	<u>3,608,946</u>
Net Revenues over Expenditures	259,399	275,078
Projected Ending Fund Balance	<u>1,772,027</u>	<u>1,895,113</u>

Be it futher resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

Resolution declared adopted effective: _____

Secretary, Board of Education