

**Mackinaw City Public Schools Budget  
General Appropriations Resolution  
Adopted by the Board of Education  
2018-2019**

Resolved that this resolutions shall be the final general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2018-2019: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2018-2019 is as follows:

	<b>Adopted</b>	<b>Final</b>
<b>Estimated Beginning Fund Balance</b>	<b>(15,230)</b>	17,732
<b>Revenues</b>		
Local	2,271,767	2,343,817
State	256,423	269,962
Federal	59,320	63,946
ISD/Special Education	40,925	45,622
Other	_____	_____
<b>Total</b>	<b><u>2,628,435</u></b>	<b><u>2,723,347</u></b>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
Instruction		
Basic Instruction	1,465,558	1,539,384
Added Needs	201,365	177,690
Support Services		
Pupil Support	48,461	48,079
Instructional Support	34,448	31,398
School Administration	243,529	240,888
Building Administration	19,200	32,812
Fiscal Services	37,225	31,587
Maintenance	176,259	164,614
Transportation	102,115	87,458
Technology	17,780	15,112
Athletics	88,110	108,638
Community Activities	630	0
Transfers out Food Service	3,500	2,500
	_____	_____
<b>Total</b>	<b><u>2,438,180</u></b>	<b><u>2,480,160</u></b>
<b>Net Revenues over Expenditures</b>	<b>190,255</b>	<b>243,187</b>
<b>Projected Ending Fund Balance</b>	<b><u>175,025</u></b>	<b><u>260,919</u></b>

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The final appropriation resolutions is adopted on June 26, 2019

Secretary, Board of Education