

**Mackinaw City Public Schools
General Fund Expenditures Comparison**

	Audited 2012-2013	Audited 2013-2014	Budget 2014-2015
Expenditures			
Instruction			
Basic Programs	1,561,729	1,658,775	1,441,230
Support Services	<u>137,541</u>	<u>99,312</u>	<u>84,540</u>
	1,699,270	1,758,087	1,525,770
Support Services			
Pupil Support	42,953	44,366	32,313
Instructional Support		13,807	13,700
School Administration	349,831	247,608	254,576
Building Administration	<i>(Total Admin)</i>	20,010	21,211
Fiscal Services	<u>349,831</u>	<u>39,049</u>	<u>19,540</u>
Maintenance	195,635	165,819	167,940
Transportation	51,642	49,672	48,100
Technology	0	2,310	5,257
Athletics	<u>82,769</u>	<u>85,727</u>	<u>62,970</u>
Total Expenditures	2,422,100	2,426,455	2,151,377
Transfers out Food Service	<u>8,872</u>	<u>5,600</u>	<u>8,500</u>
Total	<u>2,430,972</u>	<u>2,432,055</u>	<u>2,159,877</u>