

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Adopted by the Board of Education
2017-2018**

Resolved that this resolutions shall be the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2017-2018: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2017-2018 is as follows:

| | |
|---|--------------------------------|
| Estimated Beginning Fund Balance | (347,377) |
| Revenues | |
| Local | 2,229,497 |
| State | 206,602 |
| Federal | 49,909 |
| ISD/Special Education | 36,940 |
| Other | _____ |
| Total | <u><u>2,522,948</u></u> |

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

| | |
|---------------------------------------|--------------------------------|
| Expenditures | |
| Instruction | 1,619,208 |
| Support Services | |
| Pupil Support | 37,253 |
| Instructional Support | 30,326 |
| School Administration | 257,944 |
| Building Administration | 17,438 |
| Fiscal Services | 34,784 |
| Maintenance | 163,882 |
| Transportation | 43,941 |
| Technology | 14,842 |
| Athletics | 84,724 |
| Community Activities | 520 |
| Transfers out Food Service | 8,500 |
| | _____ |
| Total | <u><u>2,313,362</u></u> |
| Net Revenues over Expenditures | 209,586 |

| | |
|--------------------------------------|--------------------------------|
| Projected Ending Fund Balance | <u><u>(137,791)</u></u> |
|--------------------------------------|--------------------------------|

Be it futher resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is to take effect on July 1, 2017

Secretary, Board of Education