

**Mackinaw City Public Schools Budget
General Appropriations Amendment
Adopted by the Board of Education
2016-2017**

Resolved that this resolutions shall be the final general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2016-2017: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2016-2017 is as follows:

	Adopted June 29, 2016	Amendment February 15, 2017	Final June 21, 2017
Estimated Beginning Fund Balance	(546,419)	(507,379)	(507,379)
Revenues			
Local	2,112,552	2,144,791	2,132,785
State	200,240	206,602	206,536
Federal	48,164	71,879	65,049
ISD/Special Education	34,460	36,940	37,853
Other	_____	_____	_____
Total	<u>2,395,416</u>	<u>2,460,212</u>	<u>2,442,223</u>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction	1,563,669	1,607,638	1,627,201
Support Services			
Pupil Support	38,974	37,253	38,803
Instructional Support	38,253	30,326	30,542
School Administration	254,421	257,435	259,848
Building Administration	17,338	17,338	16,888
Fiscal Services	33,119	34,264	33,484
Maintenance	165,406	161,529	152,075
Transportation	43,660	43,166	44,005
Technology	13,272	13,217	14,433
Athletics	85,090	89,024	80,362
Community Activities	425	520	520
Transfers out Food Service	8,500	8,500	10,500
	_____	_____	_____
Total	<u>2,262,127</u>	<u>2,300,210</u>	<u>2,308,661</u>
Projected Ending Fund Balance	(413,130)	(347,377)	(373,817)

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

Secretary, Board of Education