

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Adopted by the Board of Education
2015-2016**

Resolved that this resolutions shall be the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2015-2016: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2015-2016 is as follows:

Revenues	
Local	1,934,522
State	176,620
Federal	13,000
ISD/Special Education	45,000
Other	_____
Total	<u><u>2,169,142</u></u>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	1,493,472
Support Services	
Pupil Support	30,439
Instructional Support	13,885
School Administration	241,979
Building Administration	17,014
Fiscal Services	31,436
Maintenance	162,298
Transportation	35,535
Technology	12,272
Athletics	80,558
Transfers out Food Service	8,500

Total	<u><u>2,127,388</u></u>

Be it futher resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is to take effect on July 1, 2015

Secretary, Board of Education