

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Adopted by the Board of Education**

Resolved that this resolutions shall be the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2014/2015: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2014-2015 is as follows:

	Adopted June 25, 2014	Amended January 21, 2015
Revenues		
Local	1,996,133	2,003,016
State	120,942	213,618
Federal	13,000	13,000
ISD/Special Education	45,000	45,000
Other	<u> </u>	<u> </u>
Total	<u>2,175,075</u>	<u>2,274,634</u>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction	1,525,770	1,590,580
Support Services		
Pupil Support	32,313	27,802
Instructional Support	13,700	13,885
School Administration	254,576	251,993
Building Administration	21,211	17,014
Fiscal Services	19,540	51,600
Maintenance	167,940	168,166
Transportation	48,100	54,278
Technology	5,257	12,272
Athletics	62,970	78,544
Transfers out Food Service	<u>8,500</u>	<u>8,500</u>
Total	<u>2,159,877</u>	<u>2,274,634</u>

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

Secretary, Board of Education