

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Adopted by the Board of Education**

Resolved that this resolutions shall be the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2014/2015: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2014-2015 is as follows:

Revenues	
Local	1,996,133
State	120,942
Federal	13,000
ISD/Special Education	45,000
Other	
Total	<u><u>2,175,075</u></u>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	1,525,770
Support Services	
Pupil Support	32,313
Instructional Support	13,700
School Administration	254,576
Building Administration	21,211
Fiscal Services	19,540
Maintenance	167,940
Transportation	48,100
Technology	5,257
Athletics	62,970
Transfers out Food Service	8,500
Total	<u><u>2,159,877</u></u>

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is to take effect on July 1, 2014

Secretary, Board of Education

These reports cannot be directly compared due to changes in income and expense classifications detailed in each category. The most accurate data for year to year comparison is audited budget and current adopted budget.