

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Adopted by the Board of Education
2019-2020**

Resolved that this resolutions shall be the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2019-2020: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2019-2020 is as follows:

Estimated Beginning Fund Balance	260,919
Revenues	
Local	2,276,041
State	251,465
Federal	69,827
ISD/Special Education	43,396
Other	_____
Total	<u><u>2,640,729</u></u>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Programs	1,496,071
Added Needs	206,161
Support Services	
Pupil Support	49,932
Instructional Support	34,767
School Administration	253,571
Building Administration	51,967
Fiscal Services	39,947
Maintenance	183,652
Transportation	56,866
Technology	17,980
Athletics	102,741
Community Activities	0
Transfers out Food Service	3,500

Total	<u><u>2,497,155</u></u>
Net Revenues over Expenditures	143,574
Projected Ending Fund Balance	<u><u>404,493</u></u>

Be it futher resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is to take effect on July 1, 2019

Secretary, Board of Education