

**Mackinaw City Public Schools Budget
General Appropriations Resolution
Amendment by the Board of Education
2017-2018**

Resolved that this resolutions shall be an amendment to the general appropriations of Mackinaw City Public Schools Districts for the fiscal year 2017-2018: A resolution to make appropriations and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2017-2018 is as follows:

	Adopted June 21, 2017	Amendment February 21, 2018
Estimated Beginning Fund Balance	(347,377)	(347,976)
Revenues		
Local	2,229,497	2,264,207
State	206,602	272,066
Federal	49,909	59,320
ISD/Special Education	36,940	40,925
Other	_____	_____
Total	<u>2,522,948</u>	<u>2,636,518</u>
Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:		
Expenditures		
Instruction	1,619,208	1,618,456
Support Services		
Pupil Support	37,253	39,021
Instructional Support	30,326	34,039
School Administration	257,944	245,998
Building Administration	17,438	17,438
Fiscal Services	34,784	34,784
Maintenance	163,882	172,559
Transportation	43,941	44,397
Technology	14,842	16,465
Athletics	84,724	85,707
Community Activities	520	630
Transfers out Food Service	8,500	8,500
	_____	_____
Total	<u>2,313,362</u>	<u>2,317,994</u>
Net Revenues over Expenditures	209,586	318,524
Projected Ending Fund Balance	<u>(137,791)</u>	<u>(29,452)</u>

Be it futher resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

Secretary, Board of Education