

Mackinaw City Public Schools Budget

General Appropriations Resolution

Adopted By the Board of Education

Resolved that this resolution shall be the general appropriations of Mackinaw City Public School District for the fiscal year 2012/2013: A resolution to make appropriations: and to provide for the disposition of all income received by Mackinaw City Public Schools.

Be it Further Resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the general fund of the Mackinaw City Public Schools for the fiscal year of 2012 / 2013 is as follows:

Revenues	
Local	1,959,584
Federal	74,000
State	110,000
Special Education	85,000
Other Sources	35,000
Total:	\$ 2,263,584

Be it resolved, that \$2,263,584 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Basic Programs	1,702,588
Instructional Staff	51,517
School Administration	167,830
Maintenance	126,127
Transportation	60,750
Central Office Staff	124,772
Total:	\$2,233,584

Be it Further Resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board

The appropriation resolution is to take effect on November 7, 2012

Secretary, Board of Education

These reports cannot be directly compared due to changes in income and expense classifications detailed in each category. The most accurate data for year to year comparison is audited budget and current adopted budget.